

Enhancing Citizens Capacity to Transform Communities

Enhancing Citizens Capacity to Transform Communities

V(A). Planned Program (Summary)

1. Name of the Planned Program

Enhancing Citizens Capacity to Transform Communities

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
602	Business Management, Finance, and Taxation		40%		
608	Community Resource Planning and Development		25%		
805	Community Institutions, Health, and Social Services		25%		
806	Youth Development		10%		
	Total		100%		

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	3.0	0.0	0.0
Actual	0.0	4.4	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 0	1890 Extension 269639	Hatch 0	Evans-Allen 0
1862 Matching 0	1890 Matching 308479	1862 Matching 0	1890 Matching 0
1862 All Other 0	1890 All Other 150396	1862 All Other 0	1890 All Other 0

V(D). Planned Program (Activity)

1. Brief description of the Activity

The educational activities for this ETP included business and individual planning. These activities were intended to assist business owners with business planning as well as help with other tools for sound decision-making, especially financial and long-term planning. The educational activities in leadership intended to enhance the leadership capacity of individuals, organizations, community residents, and emerging leaders with requisite skills in leadership. Also, educational activities were designed to enhance small business development, county leadership development, land and home ownership development, faith-based and other community resource development, and personal financial management.

2. Brief description of the target audience

The target audiences were start-up entrepreneurs, existing business owners, civic and social community organization leaders, and leaders of faith-based organizations.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	130	300	20	30
2008	2337	1293	2552	417

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Participants will be trained in leadership skills development, business planning and management, and how to access loans and other resources.

Year	Target	Actual
2008	70	90

V(G). State Defined Outcomes

O No.	Outcome Name
1	Thirty will acquire business and leadership development skills. Twenty business plans will be developed and 20 will have business loans approved.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
------	---------------------	--------

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
---------	----------------

V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought,weather extremes,etc.)
Economy
Appropriations changes
Public Policy changes
Government Regulations
Competing Programmatic Challenges
Populations changes (immigration,new cultural groupings,etc.)

Brief Explanation

Limited personnel to conduct all of the educational activities limited the outcome of this ETP. There are seven identified areas in this ETP.They are: leadership skills and business training, fatherhood initiatives and incarcerated men program, the homelessness, the summer leadership insititute for high school students, Bethel Destiny Outreach, Inc., Dollars for Scholars -- Community Resource Development, and community development programs. More areas are likely to be added as appropriate staff are hired and grants are secured for counties.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)
During (during program)
Case Study

Evaluation Results

Participants trained and developed leadership skills, business plans, and made successful loan applications for start-up businesses and home ownership through leadership skills and business planning. Elementary school children improved their study habits through Bethel Destiny Outreach, Inc. High School students received scholarships through Dollars for Scholars.

Key Items of Evaluation

None